

			15.3	6.6	21.9
			70%	30%	
	Total	FY10	FY11		
AA	\$ 41,564	\$ 29,038	\$ 12,526		
BB	\$ 3,707	\$ 3,707	\$ -		
DD	\$ 9,915	\$ 6,927	\$ 2,988		
EE	\$ 6,818	\$ 4,914	\$ 1,904		
FF	\$ 8,449	\$ 8,449	\$ -		
	<u>\$ 70,453</u>	<u>\$ 53,035</u>	<u>\$ 17,418</u>		

Personnel

Chemist 1	\$ 41,564	
Fringe	\$ 11,430	26.42% fringe + 1.38% payroll
Indirect	\$ 6,318	15.20%
Total Personnel	\$ 59,312	

\$ 6,205.80	OT
\$ 85.64	

Laboratory Supplies

Laboratory Supplies	\$ 8,449	
GC Columns	\$ 1,300	2@ \$650
GC/MS Columns	\$ 1,300	2@ \$650
HPLC Columns	\$ 600	2@ \$300
Photomultiplier tube (GC/MS)	\$ 1,100	
Pipette tips	\$ 138	5packs @\$23/pack
Autosampler vials	\$ 670	2 cases@\$150/case, 2 cases@\$185/case
HPLC preventive maintenance kit	\$ 432	
Sapphire piston & seal (HPLC)	\$ 200	
Evidence Bags	\$ 200	
Certified weights	\$ 1,200	
Syringes	\$ 185	\$185/6 pack
Pipets (variable volume micro pipettes)	\$ 700	2@ \$350
GC fittings, septa, ferrules	\$ 150	
HPLC seals, fittings	\$ 150	
Personal protective equipment	\$ 124	
	\$ 8,449	

Travel & Training	\$ 2,192	2 chemists DEA School, Fairfax Virginia, 5 days
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Office Supplies	\$ 500	
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Total	\$ 70,453	
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gc columns

10 mos

\$

35,358.19

\$

9,829.58

airfare 2@275 =\$550

hotel 2(4nights@ 150) = \$1200

meals 2(13.50 *5) =

mileage

ground trans

reg sal	\$ 41,563.99
	\$ 9,915.22
	\$ 6,318
	\$ 57,796.93
	\$ 1,514.88

150 miles @0.40=120 \$122

200

fiscal_year	department	appropriation	employee_name	employee_id	position_id	title_description	position_description	pay_period_start_date	pay_period_end_date	dollar_amount
2009	DPH	45160263	Feiden, Stacey L	342343	00033050	Chemist I	CHEMIST I	15-Mar-09	28-Mar-09	775.73
2009	DPH	45160263	Feiden, Stacey L	342343	00033050	Chemist I	CHEMIST I	29-Mar-09	11-Apr-09	1551.45
2009	DPH	45160263	Feiden, Stacey L	342343	00033050	Chemist I	CHEMIST I	12-Apr-09	25-Apr-09	1551.45
2009	DPH	45160263	Feiden, Stacey L	342343	00033050	Chemist I	CHEMIST I	26-Apr-09	09-May-09	1551.45
										40492.845
										6205.8

input_amount	unit	object	program	activity	event_type
37.5	5314	A01		4848	REG
75	5314	A01		4848	REG
75	5314	A01		4848	REG
75	5314	A01		4848	REG